



STATEWIDE
LOUISIANA STATE EMPLOYEES' RETIREMENT, TEACHERS' RETIREMENT, STATE POLICE RETIREMENT
TOTAL FISCAL YEAR 2006 UNFUNDED ACCRUED LIABILITY

| AGY# | AGENCY NAME | GEN. FUND | L.A.T. | SELF-GEN. | STAT. DED. | L.E.B. | FEDERAL | TOTAL |
|--------|----------------------------------|-------------|-------------|-------------|-------------|--------|-----------|-------------|
| 01-100 | Executive Office | \$434,065 | \$116,856 | \$7,200 | \$111,808 | \$0 | \$36,751 | \$706,679 |
| 01-101 | Indian Affairs | \$3,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,805 |
| 01-103 | Mental Health Advocacy | \$86,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,542 |
| 01-105 | Manufactured Housing | \$0 | \$0 | \$0 | \$24,998 | \$0 | \$0 | \$24,998 |
| 01-107 | Division of Administration | \$3,233,854 | \$537,963 | \$431,231 | \$0 | \$0 | \$89,909 | \$4,292,957 |
| 01-108 | Patients Compensation | \$0 | \$0 | \$0 | \$154,225 | \$0 | \$0 | \$154,225 |
| 01-112 | Military Department | \$1,212,173 | \$33,033 | \$93,584 | \$0 | \$0 | \$917,991 | \$2,256,782 |
| 01-113 | Workforce Commission | \$34,090 | \$7,892 | \$2,055 | \$0 | \$0 | \$4,203 | \$48,240 |
| 01-114 | Women's Services | \$30,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,570 |
| 01-124 | Louisiana Superdome | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 01-126 | Board of Tax Appeals | \$13,854 | \$0 | \$82 | \$0 | \$0 | \$0 | \$13,936 |
| 01-129 | LCLE | \$125,609 | \$0 | \$6,480 | \$24,600 | \$0 | \$81,396 | \$238,085 |
| 01-133 | Elderly Affairs | \$227,019 | \$0 | \$0 | \$0 | \$0 | \$55,607 | \$282,626 |
| 01-254 | Racing Commission | \$0 | \$0 | \$255,866 | \$0 | \$0 | \$0 | \$255,866 |
| 01-255 | Office of Financial Institutions | \$0 | \$0 | \$757,391 | \$0 | \$0 | \$0 | \$757,391 |
| 01-259 | Board of Cosmetology | \$0 | \$0 | \$92,691 | \$0 | \$0 | \$0 | \$92,691 |
| 03-130 | Veterans Affairs | \$278,620 | \$0 | \$59,773 | \$0 | \$0 | \$14,058 | \$352,451 |
| 03-131 | LA War Veterans Home | \$55,476 | \$0 | \$197,119 | \$0 | \$0 | \$251,006 | \$503,600 |
| 03-132 | NE LA War Veterans Home | \$59,355 | \$0 | \$185,358 | \$0 | \$0 | \$235,343 | \$480,056 |
| 03-134 | SW LA War Veterans Home | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 04-139 | Department of State | \$716,802 | \$0 | \$743,118 | \$0 | \$0 | \$0 | \$1,459,920 |
| 04-141 | Department of Justice | \$837,553 | \$1,363,515 | \$114,082 | \$433,398 | \$0 | \$240,986 | \$2,989,533 |
| 04-144 | Office of Elections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 04-147 | Department of Treasury | \$73,024 | \$18,853 | \$249,089 | \$0 | \$0 | \$0 | \$340,965 |
| 04-158 | Public Service Commission | \$0 | \$0 | \$15,181 | \$565,237 | \$0 | \$0 | \$580,417 |
| 04-160 | Agriculture and Forestry | \$1,908,452 | \$14,960 | \$211,270 | \$1,279,565 | \$0 | \$426,880 | \$3,841,127 |
| 04-165 | Dept. of Insurance | \$0 | \$0 | \$1,231,006 | \$74,446 | \$0 | \$13,020 | \$1,318,472 |
| 04-146 | Lieutenant Governor | \$81,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,379 |
| 05-251 | Office of the Secretary | \$160,554 | \$0 | \$14,721 | \$34,115 | \$0 | \$0 | \$209,389 |
| 05-252 | Office of Business Development | \$378,375 | \$3,962 | \$58,448 | \$62,272 | \$0 | \$0 | \$503,058 |
| 06-261 | CRT/Secretary | \$240,033 | \$14,200 | \$0 | \$0 | \$0 | \$0 | \$254,233 |
| 06-262 | Library | \$190,552 | \$0 | \$0 | \$0 | \$0 | \$158,161 | \$348,712 |
| 06-263 | Museum | \$360,650 | \$0 | \$1,207 | \$0 | \$0 | \$0 | \$361,857 |
| 06-264 | Parks | \$1,173,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173,199 |
| 06-265 | Cultural Development | \$118,626 | \$0 | \$0 | \$0 | \$0 | \$64,841 | \$183,466 |



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|--------|---|-------------|-----------|-------------|--------------|--------|-------------|--------------|
| 06-267 | Tourism | \$0 | \$9,717 | \$264,941 | \$0 | \$0 | \$0 | \$274,657 |
| 07-273 | Administraton/DOTD | \$0 | \$17,384 | \$14,038 | \$1,558,763 | \$0 | \$0 | \$1,590,185 |
| 07-275 | Public Works | \$0 | \$14,229 | \$15,133 | \$343,432 | \$0 | \$40,304 | \$413,097 |
| 07-276 | Engineering & Operations | \$0 | \$0 | \$1,025,730 | \$18,821,004 | \$0 | \$0 | \$19,846,734 |
| 08-400 | Corrections Administration | \$807,832 | \$72,663 | \$17,327 | \$0 | \$0 | \$73,215 | \$971,037 |
| 08-401 | Phelps Correctional Center | \$1,208,517 | \$4,213 | \$16,628 | \$0 | \$0 | \$0 | \$1,229,359 |
| 08-402 | Louisiana State Penitentiary | \$6,998,188 | \$0 | \$53,978 | \$0 | \$0 | \$0 | \$7,052,166 |
| 08-403 | Office of Youth Development | \$5,052,403 | \$132,134 | \$4,887 | \$3,927 | \$0 | \$0 | \$5,193,351 |
| 08-405 | Avoyelles Correctional Center | \$1,421,024 | \$0 | \$13,013 | \$0 | \$0 | \$0 | \$1,434,037 |
| 08-406 | La. Corr. Institute for Women | \$1,342,450 | \$3,802 | \$6,337 | \$0 | \$0 | \$0 | \$1,352,589 |
| 08-409 | Dixon Correctional Institute | \$2,011,389 | \$71,873 | \$36,417 | \$0 | \$0 | \$0 | \$2,119,680 |
| 08-412 | Work Training Facility - North | \$508,399 | \$12,605 | \$30,355 | \$0 | \$0 | \$0 | \$551,359 |
| 08-413 | Hunt Correctional Institute | \$2,774,415 | \$6,181 | \$22,369 | \$0 | \$0 | \$0 | \$2,802,965 |
| 08-414 | David Wade Correctional Center | \$2,855,280 | \$11,551 | \$27,691 | \$0 | \$0 | \$0 | \$2,894,523 |
| 08-415 | Probation and Parole | \$2,476,573 | \$0 | \$1,317,759 | \$0 | \$0 | \$0 | \$3,794,332 |
| 08-416 | Washington Correctional Institute | \$1,571,055 | \$76 | \$16,106 | \$0 | \$0 | \$0 | \$1,587,238 |
| 08-418 | Public Safety/Mgmt. & Finance | \$0 | \$0 | \$1,100,343 | \$72,666 | \$0 | \$0 | \$1,173,010 |
| 08-419 | State Police | \$0 | \$0 | \$1,136,850 | \$19,505,074 | \$0 | \$268,529 | \$20,910,453 |
| 08-420 | Motor Vehicles | \$0 | \$0 | \$2,973,057 | \$0 | \$0 | \$0 | \$2,973,057 |
| 08-421 | Legal | \$0 | \$0 | \$87,109 | \$0 | \$0 | \$0 | \$87,109 |
| 08-422 | Fire Marshal | \$0 | \$19,965 | \$224,456 | \$560,944 | \$0 | \$0 | \$805,366 |
| 08-423 | Gaming Board | \$0 | \$0 | \$0 | \$39,230 | \$0 | \$0 | \$39,230 |
| 08-424 | LPG | \$0 | \$0 | \$0 | \$46,954 | \$0 | \$0 | \$46,954 |
| 08-425 | Highway Safety | \$0 | \$0 | \$6,462 | \$0 | \$0 | \$73,908 | \$80,370 |
| 09-300 | Jefferson Parish Human Services Authority | \$958,824 | \$104,688 | \$0 | \$0 | \$0 | \$0 | \$1,063,512 |
| 09-301 | Florida Parishes Human Services Authority | \$413,271 | \$381,940 | \$0 | \$0 | \$0 | \$0 | \$795,210 |
| 09-302 | Capital Area Human Services District | \$702,261 | \$458,912 | \$0 | \$0 | \$0 | \$0 | \$1,161,173 |
| 09-303 | Developmental Disabilities Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,246 | \$53,246 |
| 09-304 | Metropolitan Human Services District | \$656,347 | \$401,795 | \$0 | \$0 | \$0 | \$0 | \$1,058,141 |
| 09-305 | Medical Vendor Administration | \$2,415,701 | \$0 | \$193,107 | \$0 | \$0 | \$2,988,778 | \$5,597,586 |



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|--------|---------------------------------|-------------|-------------|-------------|-------------|--------|-------------|--------------|
| 09-307 | Office of the Secretary | \$2,381,812 | \$0 | \$25,920 | \$0 | \$0 | \$0 | \$2,407,732 |
| 09-311 | N.O. Home/Rehabilitation Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 09-319 | Villa Feliciana Medical Complex | \$0 | \$1,070,364 | \$43,681 | \$0 | \$0 | \$48,887 | \$1,162,933 |
| 09-326 | Office of Public Health | \$2,706,744 | \$947,878 | \$1,428,113 | \$87,688 | \$0 | \$4,562,493 | \$9,732,916 |
| 09-330 | DHH/Office of Mental Health | \$373,902 | \$89,909 | \$0 | \$0 | \$0 | \$0 | \$463,811 |
| 09-331 | Mental Health Area C | \$1,192,239 | \$1,568,914 | \$0 | \$0 | \$0 | \$0 | \$2,761,153 |
| 09-332 | Mental Health Area B | \$3,032,430 | \$2,281,139 | \$573,860 | \$0 | \$0 | \$137,321 | \$6,024,750 |
| 09-333 | Mental Health Area A | \$512,002 | \$2,897,775 | \$688,775 | \$0 | \$0 | \$29,173 | \$4,127,725 |
| 09-340 | OCDD | \$763,617 | \$406,247 | \$0 | \$0 | \$0 | \$35,111 | \$1,204,974 |
| 09-342 | Metropolitan Devel. Center | \$29,626 | \$1,854,450 | \$105,365 | \$0 | \$0 | \$0 | \$1,989,440 |
| 09-344 | Hammond Developmental Center | \$0 | \$2,966,495 | \$0 | \$0 | \$0 | \$0 | \$2,966,495 |
| 09-346 | Northwest Developmental Center | \$5,598 | \$1,171,302 | \$0 | \$0 | \$0 | \$0 | \$1,176,900 |
| 09-347 | Pinecrest Developmental Center | \$0 | \$6,001,752 | \$8,206 | \$0 | \$0 | \$7,737 | \$6,017,695 |
| 09-348 | Ruston Developmental Center | \$0 | \$634,958 | \$21,115 | \$0 | \$0 | \$0 | \$656,073 |
| 09-349 | Southwest Developmental Center | \$88,865 | \$586,383 | \$0 | \$0 | \$0 | \$0 | \$675,249 |
| 09-351 | Office for Addictive Disorders | \$481,369 | \$0 | \$16,895 | \$10,328 | \$0 | \$1,075,479 | \$1,584,070 |
| 10-355 | Office of Family Support | \$4,043,463 | \$6,856 | \$607,114 | \$27,961 | \$0 | \$6,981,894 | \$11,667,287 |
| 10-357 | Office of the Secretary | \$212,397 | \$1,581,024 | \$43,435 | \$0 | \$0 | \$0 | \$1,836,856 |
| 10-370 | Office of Community Services | \$3,563,957 | \$1,052 | \$0 | \$7,800 | \$0 | \$5,006,772 | \$8,579,581 |
| 10-374 | La. Rehabilitation Services | \$378,250 | \$0 | \$0 | \$17,145 | \$0 | \$1,346,111 | \$1,741,506 |
| 11-431 | DNR/Office of the Secretary | \$173,307 | \$380,016 | \$0 | \$0 | \$0 | \$94,513 | \$647,836 |
| 11-432 | Office of Conservation | \$149,757 | \$56,735 | \$0 | \$668,322 | \$0 | \$101,619 | \$976,434 |
| 11-434 | Office of Mineral Resources | \$0 | \$0 | \$0 | \$446,944 | \$0 | \$7,550 | \$454,494 |
| 11-435 | Coastal Restoration/Mgmt | \$0 | \$5,557 | \$0 | \$583,475 | \$0 | \$281,976 | \$871,007 |
| 12-440 | Office of Revenue | \$1,129,168 | \$22,728 | \$3,233,101 | \$0 | \$0 | \$18,360 | \$4,403,357 |
| 12-441 | LA Tax Commission | \$214,950 | \$0 | \$0 | \$32,302 | \$0 | \$0 | \$247,252 |
| 13-850 | DEQ/Secretary | \$118,959 | \$0 | \$0 | \$304,452 | \$0 | \$19,182 | \$442,594 |
| 13-851 | Environmental Compliance | \$12,673 | \$0 | \$0 | \$1,307,527 | \$0 | \$219,355 | \$1,539,555 |
| 13-852 | Environmental Services | \$0 | \$2,400 | \$0 | \$834,786 | \$0 | \$361,099 | \$1,198,285 |
| 13-853 | Environmental Assessment | \$0 | \$772 | \$0 | \$1,298,480 | \$0 | \$374,917 | \$1,674,169 |
| 13-855 | Management & Finance | \$20,166 | \$0 | \$0 | \$752,658 | \$0 | \$23,451 | \$796,275 |
| 14-474 | Workforce Development | \$0 | \$97,344 | \$0 | \$504,977 | \$0 | \$4,290,771 | \$4,893,092 |
| 14-475 | Worker's Compensation | \$0 | \$0 | \$0 | \$541,665 | \$0 | \$88,620 | \$630,284 |
| 16-511 | WLF/Management & Finance | \$0 | \$0 | \$0 | \$363,656 | \$0 | \$23,802 | \$387,459 |
| 16-512 | Office of the Secretary | \$0 | \$6,867 | \$0 | \$1,426,384 | \$0 | \$29,313 | \$1,462,564 |



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|---|-------------------------------------|----------------------|---------------------|---------------------|---------------------|------------|---------------------|----------------------|
| 16-513 | Office of Wildlife | \$0 | \$8,545 | \$0 | \$635,488 | \$0 | \$282,047 | \$926,080 |
| 16-514 | Office of Fisheries | \$0 | \$61,172 | \$0 | \$638,426 | \$0 | \$251,582 | \$951,180 |
| 17-560 | State Civil Service | \$530,265 | \$0 | \$33,429 | \$0 | \$0 | \$0 | \$563,694 |
| 17-561 | Municipal Fire/Police Civil Service | \$0 | \$0 | \$0 | \$91,429 | \$0 | \$0 | \$91,429 |
| 17-562 | Ethics Administration | \$98,806 | \$0 | \$5,160 | \$0 | \$0 | \$0 | \$103,966 |
| 17-563 | State Police Commission | \$30,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,250 |
| 17-564 | Division of Administrative Law | \$179,661 | \$0 | \$501 | \$0 | \$0 | \$0 | \$180,162 |
| 19-600 | LSU Board of Supervisors | \$28,596,128 | \$15,744,209 | \$18,694,453 | \$2,437,537 | \$0 | \$2,778,148 | \$68,250,475 |
| 19A-615 | Southern Board | \$4,288,434 | \$151,033 | \$2,552,511 | \$283,088 | \$0 | \$211,214 | \$7,486,280 |
| 19A-620 | U of L Board | \$19,908,496 | \$4,238 | \$9,922,315 | \$1,024,992 | \$0 | \$0 | \$30,860,041 |
| 19-649 | LCTC Board | \$9,498,583 | \$0 | \$3,053,109 | \$942,304 | \$0 | \$309,336 | \$13,803,332 |
| 19-671 | Board of Regents | \$243,451 | \$2,889 | \$27,871 | \$69,259 | \$0 | \$81,781 | \$425,251 |
| 19-674 | LUMCON | \$157,318 | \$0 | \$0 | \$2,974 | \$0 | \$0 | \$160,292 |
| 19-651 | LSVI | \$351,697 | \$25,463 | \$0 | \$7,445 | \$0 | \$0 | \$384,605 |
| 19-653 | LSD | \$1,178,123 | \$17,639 | \$960 | \$0 | \$0 | \$0 | \$1,196,722 |
| 19-655 | LSEC | \$39,757 | \$670,928 | \$0 | \$0 | \$0 | \$0 | \$710,685 |
| 19-657 | LSMSA | \$375,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375,491 |
| 19-661 | OSFA | \$155,345 | \$0 | \$0 | \$0 | \$0 | \$610,229 | \$765,574 |
| 19-662 | LETA | \$469,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$469,904 |
| 19-663 | CODOFIL | \$19,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,963 |
| 19-666 | BESE | \$57,238 | \$0 | \$0 | \$47,199 | \$0 | \$0 | \$104,437 |
| 19-672 | LaSIP | \$39,835 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,835 |
| 19-673 | NOCCA | \$266,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266,257 |
| 19-678 | State Activities | \$1,805,333 | \$491,808 | \$74,501 | \$5,620 | \$0 | \$1,225,514 | \$3,602,776 |
| 19-682 | Recovery Sch. Dist. | \$17,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,400 |
| 19-699 | SSD | \$821,381 | \$113,955 | \$0 | \$0 | \$0 | \$0 | \$935,336 |
| 21-790 | Thibodeaux Training Academy | \$0 | \$97,376 | \$76,282 | \$0 | \$0 | \$149,102 | \$322,760 |
| 21-791 | Jackson Regional Laundry | \$0 | \$44,055 | \$21,769 | \$0 | \$0 | \$0 | \$65,823 |
| 21-796 | Central Regional Laundry | \$0 | \$36,135 | \$0 | \$0 | \$0 | \$0 | \$36,135 |
| 21-800 | Group Benefits | \$0 | \$0 | \$1,563,099 | \$0 | \$0 | \$0 | \$1,563,099 |
| 21-804 | Risk Management | \$0 | \$648,559 | \$0 | \$0 | \$0 | \$0 | \$648,559 |
| 21-805 | Administrative Services | \$0 | \$187,067 | \$0 | \$0 | \$0 | \$0 | \$187,067 |
| 21-806 | LA Property Assistance | \$0 | \$72,706 | \$90,430 | \$0 | \$0 | \$0 | \$163,135 |
| 21-807 | LA Federal Property Assistance | \$0 | \$12,986 | \$36,557 | \$0 | \$0 | \$0 | \$49,543 |
| 21-808 | Telecommunications Mgmt. | \$0 | \$532,081 | \$0 | \$0 | \$0 | \$0 | \$532,081 |
| 21-809 | Office of State Mail | \$0 | \$34,027 | \$0 | \$0 | \$0 | \$0 | \$34,027 |
| 21-810 | Public Safety Services Cafeteria | \$0 | \$55,959 | \$8,893 | \$0 | \$0 | \$0 | \$64,852 |
| 21-813 | Sabine River Authority | \$0 | \$0 | \$229,881 | \$0 | \$0 | \$0 | \$229,881 |
| 21-829 | Office of Aircraft Services | \$0 | \$21,366 | \$0 | \$0 | \$0 | \$0 | \$21,366 |
| 21-811 | Prison Enterprises | \$0 | \$330,792 | \$82,698 | \$0 | \$0 | \$0 | \$413,490 |
| TOTAL UNFUNDED ACCRUED LIABILITY | | \$136,922,529 | \$47,838,863 | \$56,601,048 | \$59,118,968 | \$0 | \$37,152,588 | \$337,633,997 |